



Mountain Park School

Report to Parents / Guardians on Fees | 2023-2024

Optional Courses, Field Trips, Events, In-School, Activities, Teams, Clubs

	*Revenue	Expenses
Field Trips, Activities, In-School		
Field Trip - Events/Farewell - GR 9 Farewell	\$6,660.00	**\$5,946.62
Field Trip - Fine Arts Experience - Vertigo Theatre	\$4,023.00	***\$4,311.39
Field Trip - Museum Experience - Royal Tyrrell Museum	\$3,380.00	\$3,170.33
Field Trip - Museum Experience - Youthlink Calgary Police Interpretive Centre	\$1,320.00	\$1,162.33
Field Trip - Out of Province - Quebec	\$94,050.00	****\$98,325.50
Field Trip - Science Experience - Telus Spark	\$2,592.00	\$2,750.96
In School - Science Experience - Astrodome Planetarium Grade 6	\$1,170.00	\$1,009.29
In School - Science Experience - Astrodome Planetarium Grade 9	\$1,450.00	\$1,332.93
Optional Courses		
Art	\$5,885.50	\$4,997.84
Construction	\$7,866.25	\$5,162.63
Drama	\$3,841.00	\$2,132.09
Food Studies	\$12,274.50	\$12,203.84
Photography	\$3,100.00	\$3,899.31
Robotics	\$950.00	\$548.64
Sports Performance	\$14,500.00	*****\$12,653.08
Teams, Clubs		
Badminton	\$3,644.00	\$3,347.32
Basketball – JR Girls	\$2,500.00	\$2,249.74
Basketball – JR Boys	\$2,007.00	\$1,887.06

Basketball – SR Girls	\$1,967.00	\$1,892.97
Basketball – SR Boys	\$1,925.00	\$1,877.86
Cross Country	\$726.00	\$545.56
Soccer	\$1,733.00	\$2,398.25
Volleyball – JR Girls	\$1,337.00	\$1,218.23
Volleyball – JR Boys	\$1,450.00	\$1,300.74
Volleyball – SR Girls	\$1,200.00	\$1,109.91
Volleyball – SR Boys	\$1,200.00	\$1,096.98
Wrestling	\$5,982.00	\$5,368.68
Strategic Games Club	\$460.00	\$406.24
Other		
Noon Hour Activity Fee - JR	\$10,470.00	\$18,568.70
Total	\$199,663.25	\$202,875.02
Net Income/(Loss)		*****(\$3,211.77)

*The fee amounts contain fees collected up to and including September 2024.

**For the Gr 9 Farewell surplus (\$4.82/student), the Tyrrell Museum surplus (\$1.47/student), the Youthlink surplus (\$1.27/student), the Astrodome Gr 6 surplus (\$1.31/student), the Astrodome Gr 9 surplus (\$0.70/student), the Art surplus (\$4.72/student), the Construction surplus (\$9.80/student), the Drama surplus (\$8.02/student), the Food Studies surplus (\$0.19/student), the Robotics surplus (\$8.03/student), the Badminton surplus (\$1.64/student), the Basketball Jr Girls surplus (\$4.04/student), the Basketball JR Boys surplus (\$2.40/student), the Basketball Sr Girls surplus (\$1.68/student), the Basketball Sr Boys surplus (\$0.98//student), the Cross Country surplus (\$4.10/per student), the Volleyball Jr Girls surplus (\$2.24/student), the Volleyball Jr Boys surplus (\$2.49/ student), the Volleyball Sr Girls surplus (\$1.88/student), the Volleyball Sr Boys surplus (\$2.15/student), the Wrestling surplus (\$3.15/student), and the Strategic Games Club surplus (\$2.24/student), will be applied to activities in the next school year.

***The Vertigo Theatre deficit (-\$1.81/student), the Telus Spark deficit (-\$1.32/student), the Photography deficit (-\$4.02/student), and the Soccer deficit (\$9.24/student), and the Noon Hour Activity Fee deficit (-\$18.32/student) to be absorbed by school general funds.

****For the Quebec Trip, the -\$4,275.50 deficit was covered by fundraising during the 2023-2024 school year.

*****As Sports Performance is a new course, \$2,635.77 to be carried forward to purchase equipment to further supplement this course in 2024-2025.

*****The deficit in this account was offset from a carry forward from prior years for the planned purchase of tables costing \$14,785.00.

***** The (\$3,211.77) net loss will be absorbed by the school for the 2024-2025 school year.