



Optional Courses, Field Trips, Events, In-School, Activities, Teams, Clubs

	Revenue	Expenses
Field Trips, Activities, In-School		
Physical Education & Wellness - In City Be Brave Hitmen Hockey Game	\$6,225.00	*\$5,641.04
Science - In City Weaselhead Glenmore Park - Grade 8	\$3,604.00	\$3,780.79
Physical Education & Wellness - In City YouthLink	\$2,204.00	**\$1,824.73
Science - In City Zoo	\$2,625.00	***\$3,188.18
Social Studies - In City Heritage Park	\$3,165.72	\$2,714.64
Science - Out of City Royal Tyrrell Museum	\$4,271.36	\$4,343.02
Physical Education & Wellness - In City Surge Basketball	\$4,068.00	\$4,102.67
Science - In City River Watch - Grade 9	\$5,130.00	****\$5,504.69
Social Studies - Out of City Blackfoot Crossing - Grade 9	\$3,212.00	\$3,041.13
Overnight - Camp Experience Kamp Kiwanis Grade 6 & 7	\$23,450.00	*****\$22,988.18
Physical Education & Wellness - In City Hitmen Hockey Game/Volunteer #2	\$476.00	\$464.77
Overnight - Camp Experience Kamp Kiwanis - Grade 9	\$4,560.00	\$4,437.73
Physical Education & Wellness - In City Hitmen Hockey Game/Volunteer	\$252.00	\$253.86
Science AstroDome-Grade 9	\$1,200.00	\$977.56
Science AstroDome-Grade 6	\$1,290.00	*****\$956.30
Farewell - Grade 9 Farewell	\$5,346.41	*****\$7,829.87
Optional Courses		
Foods	\$13,210.25	\$12,958.74
Construction	\$8,240.00	*****\$6,408.69
Drama	\$3,380.00	*****\$2,312.58
Art	\$5,326.50	\$5,106.76
Design Studies	\$484.12	\$442.63
Guitar	\$940.00	\$787.61
Recreation Leadership - Sports Performance	\$3,117.40	*****\$5,628.05
Electro-Technologies	\$1,200.00	\$1,100.00
Outdoor Education	\$3,510.00	\$3,342.76

Art CSSI Art Fee	\$75.00	\$58.58
Teams, Clubs		
Clubs - School Specific Dungeons and Dragons	\$580.00	\$562.96
Badminton - Celebration Grade 6	\$264.00	\$210.80
Badminton - Celebration Grade 7	\$264.00	\$210.80
Badminton - Celebration Grade 8	\$240.00	\$210.80
Badminton - Celebration Grade 9	\$264.00	\$210.80
Badminton - Equipment/Apparel Grade 6	\$616.00	\$521.95
Badminton - Equipment/Apparel Grade 7	\$616.00	\$521.95
Badminton - Equipment/Apparel Grade 8	\$588.00	\$521.95
Badminton - Equipment/Apparel Grade 9	\$616.00	\$521.95
Basketball - Celebration Jr. Girls	\$195.00	\$180.99
Basketball - Celebration Junior Boys	\$195.00	\$180.99
Basketball - Celebration Senior Girls	\$156.00	\$144.79
Basketball - Celebration Sr. Boys	\$130.00	\$144.79
Basketball - Equipment/Apparel Jr. Boys	\$1,080.00	\$1,018.50
Basketball - Equipment/Apparel Jr. Girls	\$1,152.00	\$1,086.39
Basketball - Equipment/Apparel Senior Girls	\$864.00	\$814.79
Basketball - Equipment/Apparel Sr. Boys	\$720.00	\$692.59
Basketball - Team Fee Jr. Boys	\$1,045.00	\$1,029.40
Basketball - Team Fee Jr. Girls	\$1,140.00	\$1,095.69
Basketball - Team Fee Senior Girls	\$1,045.00	\$1,029.40
Basketball - Team Fee Sr. Boys	\$760.00	\$913.71
Cross Country - Celebration	\$520.00	\$431.38
Cross Country - Equipment/Apparel	\$800.00	\$727.04
Soccer - Celebration	\$429.00	\$214.86
Soccer - Equipment/Apparel	\$1,980.00	\$2,075.23
Soccer - Team Fee	\$891.00	\$729.53
Track & Field - Equipment/Apparel All Grades	\$1,840.00	*****\$2,161.22
Volleyball - Celebration Jr. Boys	\$192.00	\$153.88
Volleyball - Celebration Jr. Girls	\$180.00	\$144.26
Volleyball - Celebration Sr. Boys	\$156.00	\$150.79
Volleyball - Celebration Sr. Girls	\$144.00	\$144.00
Volleyball - Equipment/Apparel Jr. Boys	\$600.00	\$549.98
Volleyball - Equipment/Apparel Jr. Girls	\$600.00	\$549.98
Volleyball - Equipment/Apparel Sr. Boys	\$520.00	\$476.65
Volleyball - Equipment/Apparel Sr. Girls	\$480.00	\$439.98

Volleyball - Team Fee Jr. Boys	\$260.00	\$241.39
Volleyball - Team Fee Jr. Girls	\$240.00	\$222.81
Volleyball - Team Fee Sr. Boys	\$260.00	\$241.39
Volleyball - Team Fee Sr. Girls	\$240.00	\$222.81
Volleyball - Tournament Fee - In City Jr. Girls	\$276.00	\$275.00
Volleyball - Tournament Fee - In City Jr. Boys	\$299.00	\$275.00
Volleyball - Tournament Fee - In City Prospects	\$184.00	\$190.00
Volleyball - Tournament Fee - In City Sr. Boys	\$270.01	\$225.00
Volleyball - Tournament Fee - In City Sr. Girls	\$480.00	\$505.41
Wrestling – Celebration	\$308.00	\$194.06
Wrestling - Equipment/Apparel	\$696.00	\$861.02
Wrestling - Team Fee	\$1,280.00	*****\$1,768.66
Wrestling - Tournament Fee - In City	\$580.00	\$560.00
Other		
Noon Hour Activity	\$10,416.36	*****\$21,672.79
Total	\$148,214.13	\$158,425.69
Net Income/(Loss)		*****(\$10,211.56)

* For the Be Brave Hitmen Hockey game, the school incurred the following expenses: \$4,546.11 admission for all students and additional volunteers, and \$1,813.56 for the bus. These expenses were distributed amongst the Be Brave Hitmen Hockey game fee, the Hitmen Hockey Game Volunteer fee, and the Hitmen Hockey Game Volunteer fee #2.

**For the Youthlink fieldtrip, the school incurred the following expenses: \$1,569.72 for the bus, and \$255.01 for substitute teachers.

***For the Zoo fieldtrip, the school experienced unpaid fees of \$375.00 to be absorbed by school general funds.

****For the Heritage Park fieldtrip, the school incurred the following expenses: \$762.00 for transportation, \$1,699.40 for admission, & \$253.24 for substitute teachers.

****For the River Watch Grade 9 Fieldtrip, the school experienced unpaid fees of \$285.00 to be absorbed by school general funds.

*****For the Kamp Kiwanis Grade 6 & 7 fieldtrip, the school incurred the following expenses: \$20,421.60 for admission, \$50.19 for emergency supplies, & \$2,516.40 for substitute teachers.

*****For the AstroDome – Grade 6 fieldtrip, the school incurred the following expenses: \$956.30 for the event to occur onsite.

***** The Grade 9 Farewell deficit was supplemented by \$2,657.22 in fundraising, leaving a surplus of \$173.76.

*****For the Construction Optional course, the school incurred \$6,408.69 in expenses for consumables for this course.

***** For the Drama Optional course, the school incurred \$3,312.58 in expenses for consumables for this course.

***** The Recreation Leadership – Sports Performance deficit was supplemented by a previous year carry forward of \$2,635.77, leaving a surplus of \$125.12.

*****For the Track & Field – Equipment/Apparel, the school experienced \$60.00 of unpaid fees, in addition to an additional substitute fee of \$250.00 to be absorbed by school general funds.

******For the Wrestling – Team Fee, the school experienced unpaid fees of \$80.00, in addition to \$500.00 for substitute teachers that was originally unaccounted for to be absorbed by school general funds.*

******The Noon Hour Activity Fee deficit was supplemented by a previous year carry forward of \$10,781.36, leaving a deficit of -\$475.07.*

******The -\$10,211.56 net loss does not include the fundraised and carry forward amounts for Grade 9 Farewell, Sports Performance & Noon Hour Activity. The \$5,862.79 balance will be used for school activities in the 2025-2026 school year.*